

令和3年度一般会計補正予算款別総括表（専決第4号）

（単位：千円）

区 分	令和2年度最終		令和3年度現計		補 正 額		計		B の	
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源	構成比 (%)	B/A (%)
歳 入										
1 県 税	144,586,888	144,586,888	139,044,152	139,044,152			139,044,152	139,044,152	18.9	96.2
2 地方消費税清算金	56,219,429	56,219,429	56,882,636	56,882,636			56,882,636	56,882,636	7.7	101.2
3 地方譲与税	21,321,734	21,321,734	16,917,259	16,917,259			16,917,259	16,917,259	2.3	79.3
4 地方特例交付金	754,701	754,701	712,792	712,792			712,792	712,792	0.1	94.4
5 地方交付税	223,762,919	223,762,919	215,092,400	215,092,400	536,963	536,963	215,629,363	215,629,363	29.3	96.4
普 通	215,803,442	215,803,442	211,692,400	211,692,400	536,963	536,963	212,229,363	212,229,363	28.9	98.3
特 別	7,959,477	7,959,477	3,400,000	3,400,000			3,400,000	3,400,000	0.4	42.7
6 交通安全対策特別交付金	339,150	339,150	341,126	341,126			341,126	341,126	0.1	100.6
7 分担金及び負担金	4,080,247	2,121	3,330,063	2,863			3,330,063	2,863	0.5	81.6
8 使用料及び手数料	7,407,623	15,103	7,822,700	22,046			7,822,700	22,046	1.1	105.6
9 国庫支出金	189,010,947	2,529,505	133,100,738	2,494,381	1,688,437		134,789,175	2,494,381	18.3	71.3
10 財産収入	1,008,210	27,088	907,459	1,875			907,459	1,875	0.1	90.0
11 寄附金	92,665	1	2,948	1			2,948	1	0.0	3.2
12 繰入金	8,853,354	2,798,639	11,316,167	1,369,924			11,316,167	1,369,924	1.6	127.8
13 繰越金	1,063,375	1,063,375	1	1			1	1	0.0	0.0
14 諸収入	75,193,340	2,814,384	78,892,180	2,805,857			78,892,180	2,805,857	10.7	104.9
15 県債	80,467,000	19,897,000	68,550,000	34,720,000			68,550,000	34,720,000	9.3	85.2
計	814,161,582	476,132,037	732,912,621	470,407,313	2,225,400	536,963	735,138,021	470,944,276	100.0	90.3
歳 出										
1 議会費	1,243,752	1,196,010	1,350,145	1,350,144			1,350,145	1,350,144	0.2	108.6
2 総務費	37,007,990	27,768,242	29,850,964	24,848,715			29,850,964	24,848,715	4.1	80.7
3 民生費	111,796,385	88,342,176	104,580,262	88,855,015			104,580,262	88,855,015	14.2	93.5
4 環境保健費	48,749,752	13,235,735	50,088,883	15,213,889			50,088,883	15,213,889	6.8	102.7
5 労働費	2,066,671	1,053,380	2,247,433	1,096,472			2,247,433	1,096,472	0.3	108.7
6 農林水産業費	57,431,582	13,898,855	46,334,387	14,155,671			46,334,387	14,155,671	6.3	80.7
7 商工費	103,125,572	13,461,201	103,323,173	13,094,196	2,225,400	536,963	105,548,573	13,631,159	14.3	102.3
8 土木費	103,051,541	16,191,312	60,519,671	18,094,733			60,519,671	18,094,733	8.2	58.7
9 警察費	31,360,267	27,250,449	32,529,095	27,809,093			32,529,095	27,809,093	4.4	103.7
10 教育費	145,680,967	101,583,778	132,104,688	100,093,587			132,104,688	100,093,587	18.0	90.7
11 災害復旧費	444,467	35,971	4,134,338	21,046			4,134,338	21,046	0.6	930.2
12 公債費	111,648,924	111,561,216	104,146,279	104,071,450			104,146,279	104,071,450	14.2	93.3
13 諸支出金	60,279,712	60,279,712	61,553,303	61,553,302			61,553,303	61,553,302	8.4	102.1
14 予備費	274,000	274,000	150,000	150,000			150,000	150,000	0.0	54.7
計	814,161,582	476,132,037	732,912,621	470,407,313	2,225,400	536,963	735,138,021	470,944,276	100.0	90.3