

令和3年度一般会計補正予算款別総括表（専決第8号）

（単位：千円）

区 分	令和2年度最終		令和3年度現計		補 正 額		計		B の	
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源	構成比 (%)	B/A (%)
歳 入										
1 県 税	144,586,888	144,586,888	139,044,152	139,044,152			139,044,152	139,044,152	17.9	96.2
2 地方消費税清算金	56,219,429	56,219,429	61,812,370	61,812,370			61,812,370	61,812,370	8.0	109.9
3 地方譲与税	21,321,734	21,321,734	16,917,259	16,917,259			16,917,259	16,917,259	2.2	79.3
4 地方特例交付金	754,701	754,701	712,792	712,792			712,792	712,792	0.1	94.4
5 地方交付税	223,762,919	223,762,919	218,062,646	218,062,646	435,000	435,000	218,497,646	218,497,646	28.2	97.6
普 通	215,803,442	215,803,442	214,662,646	214,662,646	435,000	435,000	215,097,646	215,097,646	27.8	99.7
特 別	7,959,477	7,959,477	3,400,000	3,400,000			3,400,000	3,400,000	0.4	42.7
6 交通安全対策特別交付金	339,150	339,150	341,126	341,126			341,126	341,126	0.0	100.6
7 分担金及び負担金	4,080,247	2,121	3,473,743	2,863			3,473,743	2,863	0.5	85.1
8 使用料及び手数料	7,407,623	15,103	7,921,709	22,046			7,921,709	22,046	1.0	106.9
9 国庫支出金	189,010,947	2,529,505	155,010,590	2,494,381	870,000		155,880,590	2,494,381	20.1	82.5
10 財産収入	1,008,210	27,088	1,119,103	1,875			1,119,103	1,875	0.1	111.0
11 寄附金	92,665	1	2,948	1			2,948	1	0.0	3.2
12 繰入金	8,853,354	2,798,639	14,481,376	4,369,924			14,481,376	4,369,924	1.9	163.6
13 繰越金	1,063,375	1,063,375	4,623,029	4,623,029			4,623,029	4,623,029	0.6	434.8
14 諸収入	75,193,340	2,814,384	78,940,138	2,806,589			78,940,138	2,806,589	10.2	105.0
15 県債	80,467,000	19,897,000	71,444,000	33,046,000			71,444,000	33,046,000	9.2	88.8
計	814,161,582	476,132,037	773,906,981	484,257,053	1,305,000	435,000	775,211,981	484,692,053	100.0	95.2
歳 出										
1 議会費	1,243,752	1,196,010	1,350,145	1,350,144			1,350,145	1,350,144	0.2	108.6
2 総務費	37,007,990	27,768,242	30,110,384	24,980,972			30,110,384	24,980,972	3.9	81.4
3 民生費	111,796,385	88,342,176	111,493,658	95,039,297			111,493,658	95,039,297	14.4	99.7
4 環境保健費	48,749,752	13,235,735	61,254,874	15,525,911			61,254,874	15,525,911	7.9	125.7
5 労働費	2,066,671	1,053,380	2,285,888	1,096,472			2,285,888	1,096,472	0.3	110.6
6 農林水産業費	57,431,582	13,898,855	50,074,369	14,282,384			50,074,369	14,282,384	6.5	87.2
7 商工費	103,125,572	13,461,201	111,514,516	16,732,143			111,514,516	16,732,143	14.4	108.1
8 土木費	103,051,541	16,191,312	68,680,980	19,032,914	1,305,000	435,000	69,985,980	19,467,914	9.0	67.9
9 警察費	31,360,267	27,250,449	32,529,095	27,809,093			32,529,095	27,809,093	4.2	103.7
10 教育費	145,680,967	101,583,778	132,134,775	100,117,548			132,134,775	100,117,548	17.0	90.7
11 災害復旧費	444,467	35,971	4,164,338	51,046			4,164,338	51,046	0.5	936.9
12 公債費	111,648,924	111,561,216	104,146,279	104,071,450			104,146,279	104,071,450	13.4	93.3
13 諸支出金	60,279,712	60,279,712	64,017,680	64,017,679			64,017,680	64,017,679	8.3	106.2
14 予備費	274,000	274,000	150,000	150,000			150,000	150,000	0.0	54.7
計	814,161,582	476,132,037	773,906,981	484,257,053	1,305,000	435,000	775,211,981	484,692,053	100.0	95.2