

令和4年度一般会計2月補正予算款別総括表（補正第5号）

（単位：千円）

区 分	令和3年度最終		令和4年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	152,067,039	152,067,039	145,677,802	145,677,802			145,677,802	145,677,802	17.7	95.8
2 地方消費税清算金	60,874,955	60,874,955	62,134,007	62,134,007			62,134,007	62,134,007	7.6	102.1
3 地方譲与税	23,269,911	23,269,911	24,269,242	24,269,242			24,269,242	24,269,242	3.0	104.3
4 地方特例交付金	722,494	722,494	690,935	690,935			690,935	690,935	0.1	95.6
5 地方交付税	238,787,768	238,787,768	222,946,509	222,946,509	391,214	391,214	223,337,723	223,337,723	27.2	93.5
普 通	234,196,533	234,196,533	219,546,509	219,546,509	391,214	391,214	219,937,723	219,937,723	26.8	93.9
特 別	4,591,235	4,591,235	3,400,000	3,400,000			3,400,000	3,400,000	0.4	74.1
6 交通安全対策特別交付金	331,205	331,205	350,006	350,006			350,006	350,006	0.0	105.7
7 分担金及び負担金	4,661,349	2,965	4,703,780	3,191			4,703,780	3,191	0.6	100.9
8 使用料及び手数料	7,406,770	22,115	7,913,779	19,185			7,913,779	19,185	1.0	106.8
9 国庫支出金	182,630,373	3,028,254	191,631,092	2,586,116	5,361,456		196,992,548	2,586,116	24.0	107.9
10 財産収入	1,139,144	47,916	930,643	1,587			930,643	1,587	0.1	81.7
11 寄附金	28,765	1	6,716	1			6,716	1	0.0	23.3
12 繰入金	10,857,988	2,723,797	13,548,611	4,286,762			13,548,611	4,286,762	1.6	124.8
13 繰越金	4,623,029	4,623,029	3,804,715	3,804,715			3,804,715	3,804,715	0.5	82.3
14 諸収入	70,848,297	2,970,424	75,032,517	2,750,434			75,032,517	2,750,434	9.1	105.9
15 県債	70,506,866	23,946,000	61,578,606	5,561,000	237,000		61,815,606	5,561,000	7.5	87.7
計	828,755,953	513,417,873	815,218,960	475,081,492	5,989,670	391,214	821,208,630	475,472,706	100.0	99.1
歳 出										
1 議会費	1,333,957	1,288,474	1,297,364	1,297,363			1,297,364	1,297,363	0.2	97.3
2 総務費	49,497,653	43,996,624	30,876,827	23,014,179	40,693		30,917,520	23,014,179	3.8	62.5
3 民生費	113,267,324	93,677,992	119,085,835	92,655,560	410,317	92,702	119,496,152	92,748,262	14.5	105.5
4 環境保健費	63,915,613	18,736,232	72,289,224	17,609,611	1,494,596	273,497	73,783,820	17,883,108	9.0	115.4
5 労働費	2,120,163	1,081,446	2,224,634	1,023,319			2,224,634	1,023,319	0.3	104.9
6 農林水産業費	58,653,529	14,552,085	60,519,951	15,910,394	3,304,227	1,747	63,824,178	15,912,141	7.8	108.8
7 商工費	107,438,185	12,974,165	96,977,671	11,499,628	361,796	375	97,339,467	11,500,003	11.8	90.6
8 土木費	90,815,352	21,093,019	91,377,401	19,536,082	10,650	3,034	91,388,051	19,539,116	11.1	100.6
9 警察費	31,903,487	28,667,821	31,532,493	27,304,771			31,532,493	27,304,771	3.8	98.8
10 教育費	130,989,769	100,723,470	130,616,239	99,531,542	367,391	19,859	130,983,630	99,551,401	15.9	100.0
11 災害復旧費	2,137,007	11,423	12,788,823	107,382			12,788,823	107,382	1.6	598.4
12 公債費	111,254,205	111,185,413	102,573,726	102,532,890			102,573,726	102,532,890	12.5	92.2
13 諸支出金	65,279,709	65,279,709	62,908,772	62,908,771			62,908,772	62,908,771	7.7	96.4
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	828,755,953	513,417,873	815,218,960	475,081,492	5,989,670	391,214	821,208,630	475,472,706	100.0	99.1