

# 平成22年度一般会計当初予算款別総括表

(単位：千円)

区 分	平成21年度当初			平成21年度11月現計			平成22年度当初			比較 (%)	
	予算額 A	構成比	一般財源	予算額 B	構成比	一般財源	予算額 C	構成比	一般財源	当初比 C/A	現計比 C/B
<b>歳 入</b>											
1 県 税	122,253,108	17.7	122,253,108	122,253,108	16.1	122,253,108	112,993,566	16.3	112,993,566	92.4	92.4
2 地方消費税清算金	27,138,964	3.9	27,138,964	27,138,964	3.6	27,138,964	27,157,540	3.9	27,157,540	100.1	100.1
3 地方譲与税	11,725,104	1.7	11,725,104	11,725,104	1.5	11,725,104	16,937,365	2.4	16,937,365	144.5	144.5
4 地方特例交付金	1,166,929	0.2	1,166,929	1,166,929	0.1	1,166,929	1,558,328	0.2	1,558,328	133.5	133.5
5 地方交付税	206,735,000	29.9	206,735,000	205,319,302	27.0	205,319,302	211,500,000	30.6	211,500,000	102.3	103.0
普通	203,235,000	29.4	203,235,000	201,819,302	26.5	201,819,302	208,000,000	30.1	208,000,000	102.3	103.1
特別	3,500,000	0.5	3,500,000	3,500,000	0.5	3,500,000	3,500,000	0.5	3,500,000	100.0	100.0
6 交通安全対策特別交付金	530,439	0.1	530,439	530,439	0.1	530,439	518,063	0.1	518,063	97.7	97.7
7 分担金及び負担金	5,839,310	0.8	3,462	5,936,003	0.8	3,462	4,868,145	0.7	2,720	83.4	82.0
8 使用料及び手数料	9,378,679	1.4	18,339	9,380,640	1.2	18,339	5,805,567	0.8	17,634	61.9	61.9
9 国庫支出金	103,950,785	15.0	3,572,847	159,238,987	21.0	3,572,847	104,898,512	15.2	2,599,413	100.9	65.9
10 財産収入	1,997,047	0.3	131,072	2,016,403	0.3	131,072	1,681,209	0.2	81,128	84.2	83.4
11 寄附金	29,312	0.0	1	29,312	0.0	1	29,000	0.0	1	98.9	98.9
12 繰入金	17,912,660	2.6	8,400,000	24,963,688	3.3	8,400,000	26,241,568	3.8	3,800,000	146.5	105.1
13 繰越金	1	0.0	1	1	0.0	1	1	0.0	1	100.0	100.0
14 諸収入	64,196,662	9.3	5,564,777	64,422,868	8.5	5,566,438	61,434,136	8.9	3,373,215	95.7	95.4
15 県債	118,346,000	17.1	49,724,000	125,779,000	16.5	49,724,000	116,677,000	16.9	63,000,000	98.6	92.8
計	691,200,000	100.0	436,964,043	759,900,748	100.0	435,550,006	692,300,000	100.0	443,538,974	100.2	91.1
<b>歳 出</b>											
1 議会費	1,293,371	0.2	1,293,371	1,220,804	0.2	1,220,804	1,170,561	0.2	1,170,561	90.5	95.9
2 総務費	31,821,691	4.6	22,996,475	39,926,827	5.3	23,703,853	31,075,809	4.5	23,223,861	97.7	77.8
3 民生費	76,019,697	11.0	64,560,851	97,046,945	12.8	64,310,358	86,033,061	12.4	66,237,682	113.2	88.7
4 環境保健費	29,960,175	4.3	14,473,406	38,225,518	5.0	14,523,352	31,076,436	4.5	14,752,673	103.7	81.3
5 労働費	3,929,916	0.6	1,322,410	10,105,667	1.3	1,214,935	7,591,619	1.1	1,160,200	193.2	75.1
6 農林水産業費	65,030,345	9.4	21,832,234	70,976,411	9.3	21,222,298	60,071,085	8.7	20,489,805	92.4	84.6
7 商工費	56,458,504	8.2	6,752,791	57,715,409	7.6	6,693,745	61,700,358	8.9	11,998,536	109.3	106.9
8 土木費	92,475,786	13.4	13,922,909	105,917,703	13.9	13,536,109	82,708,905	11.9	15,420,041	89.4	78.1
9 警察費	32,261,450	4.7	28,589,112	32,481,005	4.3	28,482,196	31,295,113	4.5	28,547,727	97.0	96.3
10 教育費	149,439,217	21.6	113,758,028	153,866,830	20.2	113,182,760	146,727,300	21.2	112,683,086	98.2	95.4
11 災害復旧費	4,705,893	0.7	25,234	4,613,065	0.6	22,437	4,686,869	0.7	29,686	99.6	101.6
12 公債費	118,347,578	17.1	117,994,824	118,348,187	15.6	117,994,761	119,009,785	17.2	118,689,951	100.6	100.6
13 諸支出金	29,306,377	4.2	29,292,398	29,306,377	3.9	29,292,398	29,003,099	4.2	28,985,165	99.0	99.0
14 予備費	150,000	0.0	150,000	150,000	0.0	150,000	150,000	0.0	150,000	100.0	100.0
計	691,200,000	100.0	436,964,043	759,900,748	100.0	435,550,006	692,300,000	100.0	443,538,974	100.2	91.1