

令和元年度一般会計11月補正予算款別総括表（補正第2号）

（単位：千円）

区 分	平成30年度最終		令和元年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	142,662,839	142,662,839	141,551,163	141,551,163	107,033	107,033	141,658,196	141,658,196	20.9	99.3
2 地方消費税清算金	48,946,572	48,946,572	50,978,688	50,978,688			50,978,688	50,978,688	7.5	104.2
3 地方譲与税	23,417,503	23,417,503	23,910,919	23,910,919			23,910,919	23,910,919	3.5	102.1
4 地方特例交付金	451,640	451,640	1,651,434	1,651,434			1,651,434	1,651,434	0.3	365.7
5 地方交付税	216,642,644	216,642,644	216,784,697	216,784,697	△991,331	△991,331	215,793,366	215,793,366	31.9	99.6
普 通	208,795,038	208,795,038	208,573,155	208,573,155	△991,331	△991,331	207,581,824	207,581,824	30.7	99.4
特 別	7,847,606	7,847,606	8,211,542	8,211,542			8,211,542	8,211,542	1.2	104.6
6 交通安全対策特別交付金	326,592	326,592	354,796	354,796			354,796	354,796	0.1	108.6
7 分担金及び負担金	4,420,159	2,445	3,918,700	2,374	27		3,918,727	2,374	0.6	88.7
8 使用料及び手数料	8,129,471	26,228	8,304,441	27,994	60		8,304,501	27,994	1.2	102.2
9 国庫支出金	105,187,007	2,091,388	111,208,378	2,012,656	211,333		111,419,711	2,012,656	16.5	105.9
10 財産収入	994,061	10,168	1,134,005	3,254			1,134,005	3,254	0.2	114.1
11 寄附金	46,109	2,001	3,525	1			3,525	1	0.0	7.6
12 繰入金	6,293,629		8,839,545		△996		8,838,549		1.3	140.4
13 繰越金	1,026,938	1,026,938	1	1			1	1	0.0	0.0
14 諸収入	41,812,836	2,737,203	45,517,580	2,656,647	19,712		45,537,292	2,656,647	6.7	108.9
15 県債	63,732,000	27,431,000	63,150,610	21,664,000			63,150,610	21,664,000	9.3	99.1
計	664,090,000	465,775,161	677,308,482	461,598,624	△654,162	△884,298	676,654,320	460,714,326	100.0	101.9
歳 出										
1 議会費	1,245,883	1,209,417	1,350,376	1,350,375	△17,426	△17,426	1,332,950	1,332,949	0.2	107.0
2 総務費	28,247,088	23,260,611	31,465,095	23,654,060	△156,917	△98,910	31,308,178	23,555,150	4.6	110.8
3 民生費	96,513,847	84,198,835	105,475,983	89,771,651	△128,653	△131,342	105,347,330	89,640,309	15.6	109.2
4 環境保健費	19,622,043	12,473,632	22,005,399	13,034,372	△97,581	△97,531	21,907,818	12,936,841	3.2	111.6
5 労働費	1,780,011	969,381	2,362,336	1,049,161	34,796	33,808	2,397,132	1,082,969	0.4	134.7
6 農林水産業費	51,153,718	15,539,817	49,433,829	15,435,947	△186,727	△206,812	49,247,102	15,229,135	7.3	96.3
7 商工費	53,811,604	10,507,744	58,822,311	11,250,846	261,822	△101,178	59,084,133	11,149,668	8.7	109.8
8 土木費	81,151,529	21,518,154	77,941,402	18,305,995	△40,815	△39,808	77,900,587	18,266,187	11.5	96.0
9 警察費	30,564,844	27,720,771	30,114,133	27,535,075	298,464	288,056	30,412,597	27,823,131	4.5	99.5
10 教育費	135,173,023	104,045,132	136,016,274	102,073,375	△708,132	△600,162	135,308,142	101,473,213	20.0	100.1
11 災害復旧費	424,128	18,425	4,118,638	19,643			4,118,638	19,643	0.6	971.1
12 公債費	115,285,745	115,196,705	106,560,207	106,475,626			106,560,207	106,475,626	15.8	92.4
13 諸支出金	48,966,537	48,966,537	51,492,499	51,492,498	87,007	87,007	51,579,506	51,579,505	7.6	105.3
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	664,090,000	465,775,161	677,308,482	461,598,624	△654,162	△884,298	676,654,320	460,714,326	100.0	101.9