

令和2年度一般会計2月補正予算款別総括表（補正第6号）

（単位：千円）

区 分	令和元年度最終		令和2年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	16.8	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	6.9	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	2.7	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	219,276,771	219,276,771	3,209,097	3,209,097	222,485,868	222,485,868	25.4	100.9
普 通	211,562,275	211,562,275	212,340,646	212,340,646	3,209,097	3,209,097	215,549,743	215,549,743	24.6	101.9
特 別	8,967,504	8,967,504	6,936,125	6,936,125			6,936,125	6,936,125	0.8	77.3
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.0	111.0
7 分担金及び負担金	5,125,763	2,625	3,270,961	2,551	829,981		4,100,942	2,551	0.5	80.0
8 使用料及び手数料	8,144,889	28,019	8,057,645		△61,798		7,995,847		0.9	98.2
9 国庫支出金	118,829,844	2,055,494	167,096,802	2,144,468	31,245,364	382,156	198,342,166	2,526,624	22.6	166.9
10 財産収入	1,184,618	14,730	979,570	3,126	△89		979,481	3,126	0.1	82.7
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	13,212,060	4,698,375	146,679		13,358,739	4,698,375	1.5	240.5
13 繰越金	1,177,990	1,177,990	1,063,375	1,063,375			1,063,375	1,063,375	0.1	90.3
14 諸収入	40,442,508	2,826,427	117,986,176	2,518,964	1,000		117,987,176	2,518,964	13.5	291.7
15 県債	68,438,610	21,666,000	60,378,000	19,897,000	17,945,000		78,323,000	19,897,000	8.9	114.4
計	685,427,449	464,396,947	823,207,857	481,487,889	53,315,234	3,591,253	876,523,091	485,079,142	100.0	127.9
歳 出										
1 議会費	1,296,407	1,255,339	1,314,788	1,300,003			1,314,788	1,300,003	0.2	101.4
2 総務費	33,495,790	26,675,891	32,795,539	23,643,306	1,579,134	852,944	34,374,673	24,496,250	3.9	102.6
3 民生費	100,495,217	85,364,429	116,362,724	89,783,670	2,364,774	327,124	118,727,498	90,110,794	13.5	118.1
4 環境保健費	20,430,305	12,655,523	51,174,243	13,997,645	61,737	21,441	51,235,980	14,019,086	5.8	250.8
5 労働費	2,053,011	1,007,332	2,551,514	1,175,239	156,233	31,248	2,707,747	1,206,487	0.3	131.9
6 農林水産業費	55,631,844	14,453,889	50,957,063	15,244,810	10,107,794	303,443	61,064,857	15,548,253	7.0	109.8
7 商工費	53,876,335	10,979,394	143,507,637	15,797,409	4,327,350	859,260	147,834,987	16,656,669	16.9	274.4
8 土木費	90,843,040	21,110,571	73,634,419	16,963,732	26,848,549	613,007	100,482,968	17,576,739	11.5	110.6
9 警察費	30,072,544	27,773,428	31,983,253	27,986,529			31,983,253	27,986,529	3.6	106.4
10 教育費	134,855,311	101,003,898	144,482,491	105,321,912	7,851,997	582,662	152,334,488	105,904,574	17.4	113.0
11 災害復旧費	175,292	6,307	4,096,724	18,873	17,666	124	4,114,390	18,997	0.5	2,347.2
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	12.1	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	7.3	127.0
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	823,207,857	481,487,889	53,315,234	3,591,253	876,523,091	485,079,142	100.0	127.9