

平成22年度一般会計11月補正予算款別総括表（補正第4号）

（単位：千円）

区 分	平成21年度最終		平成22年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	125,048,964	125,048,964	112,993,566	112,993,566			112,993,566	112,993,566	15.9	90.4
2 地方消費税清算金	26,770,320	26,770,320	27,157,540	27,157,540			27,157,540	27,157,540	3.8	101.4
3 地方譲与税	10,281,475	10,281,475	16,937,365	16,937,365			16,937,365	16,937,365	2.4	164.7
4 地方特例交付金	1,161,116	1,161,116	1,558,328	1,558,328			1,558,328	1,558,328	0.2	134.2
5 地方交付税	209,590,017	209,590,017	213,868,575	213,868,575	△3,067	△3,067	213,865,508	213,865,508	30.1	102.0
普 通	205,907,946	205,907,946	210,368,575	210,368,575	△3,067	△3,067	210,365,508	210,365,508	29.6	102.2
特 別	3,682,071	3,682,071	3,500,000	3,500,000			3,500,000	3,500,000	0.5	95.1
6 交通安全対策特別交付金	504,389	504,389	518,063	518,063			518,063	518,063	0.1	102.7
7 分担金及び負担金	5,982,512	3,307	5,089,020	2,720	9		5,089,029	2,720	0.7	85.1
8 使用料及び手数料	9,189,285	19,591	5,814,520	17,634	205		5,814,725	17,634	0.8	63.3
9 国庫支出金	173,603,774	3,739,101	106,921,792	2,599,413	398,387		107,320,179	2,599,413	15.1	61.8
10 財産収入	1,899,497	144,492	2,874,863	81,128			2,874,863	81,128	0.4	151.3
11 寄附金	40,008	1	29,000	1			29,000	1	0.0	72.5
12 繰入金	21,266,832	7,827,606	26,799,578	3,800,000	2,654		26,802,232	3,800,000	3.8	126.0
13 繰越金	1,043,238	1,043,238	629,257	629,257			629,257	629,257	0.1	60.3
14 諸収入	53,496,743	5,388,215	71,020,600	6,373,490	1,285		71,021,885	6,373,490	10.0	132.8
15 県債	117,293,400	49,723,400	118,375,000	63,000,000			118,375,000	63,000,000	16.6	100.9
計	757,171,570	441,245,232	710,587,067	449,537,080	399,473	△3,067	710,986,540	449,534,013	100.0	93.9
歳 出										
1 議会費	1,235,450	1,235,450	1,170,561	1,170,561	△3,143	△3,143	1,167,418	1,167,418	0.2	94.5
2 総務費	43,118,064	28,535,342	34,140,623	26,270,866	62,574	60,502	34,203,197	26,331,368	4.8	79.3
3 民生費	98,908,430	64,364,574	86,088,659	66,241,012	△4,572	△4,101	86,084,087	66,236,911	12.1	87.0
4 環境保健費	35,914,974	14,373,781	31,605,310	14,806,260	△185,843	△180,684	31,419,467	14,625,576	4.4	87.5
5 労働費	12,181,698	1,168,493	9,838,815	1,155,928	△51,457	△51,457	9,787,358	1,104,471	1.4	80.3
6 農林水産業費	69,801,711	20,963,022	63,277,088	20,742,043	△356,379	△356,915	62,920,709	20,385,128	8.9	90.1
7 商工費	51,837,634	6,165,573	72,685,788	15,007,704	△12,103	△12,328	72,673,685	14,995,376	10.2	140.2
8 土木費	109,704,764	13,688,250	80,803,208	15,082,358	△210,484	△213,147	80,592,724	14,869,211	11.3	73.5
9 警察費	32,566,954	29,167,011	31,308,313	28,546,727	△91,009	△92,934	31,217,304	28,453,793	4.4	95.9
10 教育費	153,019,997	113,830,982	146,809,003	112,657,915	1,251,889	851,140	148,060,892	113,509,055	20.8	96.8
11 災害復旧費	754,158	5,167	4,696,815	30,590			4,696,815	30,590	0.7	622.8
12 公債費	118,073,095	117,707,530	119,009,785	118,689,951			119,009,785	118,689,951	16.7	100.8
13 諸支出金	29,904,641	29,890,057	29,003,099	28,985,165			29,003,099	28,985,165	4.1	97.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	757,171,570	441,245,232	710,587,067	449,537,080	399,473	△3,067	710,986,540	449,534,013	100.0	93.9

平成22年度一般会計11月補正予算款別総括表（補正第5号）

(単位：千円)

区 分	平成21年度最終		平成22年度現計 (補正第4号までの額)		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	125,048,964	125,048,964	112,993,566	112,993,566			112,993,566	112,993,566	15.8	90.4
2 地方消費税清算金	26,770,320	26,770,320	27,157,540	27,157,540			27,157,540	27,157,540	3.8	101.4
3 地方譲与税	10,281,475	10,281,475	16,937,365	16,937,365			16,937,365	16,937,365	2.4	164.7
4 地方特例交付金	1,161,116	1,161,116	1,558,328	1,558,328			1,558,328	1,558,328	0.2	134.2
5 地方交付税	209,590,017	209,590,017	213,865,508	213,865,508	93,229	93,229	213,958,737	213,958,737	29.9	102.1
普 通	205,907,946	205,907,946	210,365,508	210,365,508	93,229	93,229	210,458,737	210,458,737	29.4	102.2
特 別	3,682,071	3,682,071	3,500,000	3,500,000			3,500,000	3,500,000	0.5	95.1
6 交通安全対策特別交付金	504,389	504,389	518,063	518,063			518,063	518,063	0.1	102.7
7 分担金及び負担金	5,982,512	3,307	5,089,029	2,720	△2,463		5,086,566	2,720	0.7	85.0
8 使用料及び手数料	9,189,285	19,591	5,814,725	17,634			5,814,725	17,634	0.8	63.3
9 国庫支出金	173,603,774	3,739,101	107,320,179	2,599,413	47,363		107,367,542	2,599,413	15.0	61.8
10 財産収入	1,899,497	144,492	2,874,863	81,128	△90		2,874,773	81,128	0.4	151.3
11 寄附金	40,008	1	29,000	1			29,000	1	0.0	72.5
12 繰入金	21,266,832	7,827,606	26,802,232	3,800,000	△3,945		26,798,287	3,800,000	3.7	126.0
13 繰越金	1,043,238	1,043,238	629,257	629,257			629,257	629,257	0.1	60.3
14 諸収入	53,496,743	5,388,215	71,021,885	6,373,490	5,069,058		76,090,943	6,373,490	10.6	142.2
15 県債	117,293,400	49,723,400	118,375,000	63,000,000	△21,000		118,354,000	63,000,000	16.5	100.9
計	757,171,570	441,245,232	710,986,540	449,534,013	5,182,152	93,229	716,168,692	449,627,242	100.0	94.6
歳 出										
1 議会費	1,235,450	1,235,450	1,167,418	1,167,418			1,167,418	1,167,418	0.2	94.5
2 総務費	43,118,064	28,535,342	34,203,197	26,331,368	105,962	18,000	34,309,159	26,349,368	4.8	79.6
3 民生費	98,908,430	64,364,574	86,084,087	66,236,911	10,556	91,392	86,094,643	66,328,303	12.0	87.0
4 環境保健費	35,914,974	14,373,781	31,419,467	14,625,576	△78,770		31,340,697	14,625,576	4.4	87.3
5 労働費	12,181,698	1,168,493	9,787,358	1,104,471	190,382		9,977,740	1,104,471	1.4	81.9
6 農林水産業費	69,801,711	20,963,022	62,920,709	20,385,128	△130,122	△2,361	62,790,587	20,382,767	8.8	90.0
7 商工費	51,837,634	6,165,573	72,673,685	14,995,376	5,008,847	△15,443	77,682,532	14,979,933	10.8	149.9
8 土木費	109,704,764	13,688,250	80,592,724	14,869,211	11,010	1,641	80,603,734	14,870,852	11.2	73.5
9 警察費	32,566,954	29,167,011	31,217,304	28,453,793			31,217,304	28,453,793	4.4	95.9
10 教育費	153,019,997	113,830,982	148,060,892	113,509,055	64,287		148,125,179	113,509,055	20.7	96.8
11 災害復旧費	754,158	5,167	4,696,815	30,590			4,696,815	30,590	0.7	622.8
12 公債費	118,073,095	117,707,530	119,009,785	118,689,951			119,009,785	118,689,951	16.6	100.8
13 諸支出金	29,904,641	29,890,057	29,003,099	28,985,165			29,003,099	28,985,165	4.0	97.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	757,171,570	441,245,232	710,986,540	449,534,013	5,182,152	93,229	716,168,692	449,627,242	100.0	94.6