

平成29年度一般会計 2 月補正予算款別総括表（補正第 5 号）

（単位：千円）

区 分	平成28年度最終		平成29年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	142,552,583	142,552,583	177,557,455	177,557,455			177,557,455	177,557,455	23.9	124.6
2 地方消費税清算金	44,702,017	44,702,017	46,605,829	46,605,829			46,605,829	46,605,829	6.3	104.3
3 地方譲与税	20,509,589	20,509,589	21,286,493	21,286,493			21,286,493	21,286,493	2.9	103.8
4 地方特例交付金	329,682	329,682	355,083	355,083			355,083	355,083	0.0	107.7
5 地方交付税	227,171,680	227,171,680	219,355,035	219,355,035	1,101,264	1,101,264	220,456,299	220,456,299	29.6	97.0
普 通	218,322,671	218,322,671	211,536,321	211,536,321	1,101,264	1,101,264	212,637,585	212,637,585	28.6	97.4
特 別	8,849,009	8,849,009	7,818,714	7,818,714			7,818,714	7,818,714	1.0	88.4
6 交通安全対策特別交付金	371,331	371,331	397,584	397,584			397,584	397,584	0.0	107.1
7 分担金及び負担金	4,601,419	3,541	3,819,905	2,199	757,720		4,577,625	2,199	0.6	99.5
8 使用料及び手数料	8,301,891	29,461	8,324,220	26,893			8,324,220	26,893	1.1	100.3
9 国庫支出金	112,288,883	2,053,362	105,660,188	2,090,664	10,396,958		116,057,146	2,090,664	15.6	103.4
10 財産収入	1,654,071	17,130	1,192,095	8,829			1,192,095	8,829	0.2	72.1
11 寄附金	18,142	1	3,975	1			3,975	1	0.0	21.9
12 繰入金	14,650,585		23,004,053	7,500,000			23,004,053	7,500,000	3.1	157.0
13 繰越金	972,401	972,401	1,055,258	1,055,258			1,055,258	1,055,258	0.1	108.5
14 諸収入	51,740,966	3,273,655	49,608,151	3,052,105			49,608,151	3,052,105	6.7	95.9
15 県債	73,032,926	30,150,000	68,203,173	29,900,000	5,562,000		73,765,173	29,900,000	9.9	101.0
計	702,898,166	472,136,433	726,428,497	509,193,428	17,817,942	1,101,264	744,246,439	510,294,692	100.0	105.9
歳 出										
1 議会費	1,313,984	1,275,675	1,327,723	1,327,722			1,327,723	1,327,722	0.2	101.0
2 総務費	32,438,306	23,447,265	34,869,355	22,334,005	461,094	4,094	35,330,449	22,338,099	4.7	108.9
3 民生費	100,005,924	84,397,619	101,717,919	87,039,966	410,600	108,335	102,128,519	87,148,301	13.7	102.1
4 環境保健費	22,232,853	14,383,043	21,508,136	12,886,469			21,508,136	12,886,469	2.9	96.7
5 労働費	1,777,338	933,679	2,110,560	1,056,697			2,110,560	1,056,697	0.3	118.7
6 農林水産業費	59,909,432	16,924,269	47,656,337	16,962,452	8,678,915	51,676	56,335,252	17,014,128	7.6	94.0
7 商工費	64,556,432	9,616,618	64,980,632	11,041,519	181,737	147,737	65,162,369	11,189,256	8.8	100.9
8 土木費	77,280,688	19,559,776	72,999,445	18,903,462	7,037,821	287,449	80,037,266	19,190,911	10.8	103.6
9 警察費	29,896,668	27,784,403	29,787,233	27,160,665	114,818	114,818	29,902,051	27,275,483	4.0	100.0
10 教育費	138,474,840	103,587,919	147,305,153	112,893,984	932,957	387,155	148,238,110	113,281,139	19.9	107.1
11 災害復旧費	4,782,710	75,527	4,555,208	41,581			4,555,208	41,581	0.6	95.2
12 公債費	121,647,847	121,574,555	110,816,574	110,752,221			110,816,574	110,752,221	14.9	91.1
13 諸支出金	48,431,144	48,426,085	86,644,222	86,642,685			86,644,222	86,642,685	11.6	178.9
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	702,898,166	472,136,433	726,428,497	509,193,428	17,817,942	1,101,264	744,246,439	510,294,692	100.0	105.9