

3 平成30年度県

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|-----------------|-------|------------------------|------------------|------------------------|------------------|
| | | 件 数 | 金 額 | 件 数 | |
| 普 通 税 計 | 現 | 119,343,115,000 | 1,282,043 | 120,192,481,103 | 1,266,472 |
| | 繰 | 573,288,000 | 64,530 | 1,918,659,070 | 16,896 |
| | 消 | 22,648,867,000 | 22 | 22,648,866,795 | 22 |
| | 計 | 142,565,270,000 | 1,346,595 | 144,760,006,968 | 1,283,390 |
| 県 民 税 均等割及び所得割 | 現 | 33,333,301,000 | 618,357 | 33,769,530,062 | 604,885 |
| | 繰 | 423,458,000 | 60,777 | 1,721,758,822 | 15,171 |
| | 計 | 33,756,759,000 | 679,134 | 35,491,288,884 | 620,056 |
| 配 当 割 | 現 | 345,664,000 | 5,368 | 341,463,907 | 5,368 |
| | 現 | 250,700,000 | 199 | 273,429,145 | 199 |
| 株 式 等 譲 渡 所 得 割 | 現 | 3,918,342,000 | 32,502 | 3,923,536,400 | 32,300 |
| | 繰 | 4,436,000 | 357 | 8,524,874 | 139 |
| | 計 | 3,922,778,000 | 32,859 | 3,932,061,274 | 32,439 |
| 利 子 割 | 現 | 447,435,000 | 6,201 | 349,451,713 | 6,201 |
| | 計 | 447,435,000 | 6,201 | 349,451,713 | 6,201 |
| 税 事 計 | 現 | 38,295,442,000 | 662,627 | 38,657,411,227 | 648,953 |
| | 繰 | 427,894,000 | 61,134 | 1,730,283,696 | 15,310 |
| | 計 | 38,723,336,000 | 723,761 | 40,387,694,923 | 664,263 |
| 業 法 人 税 | 現 | 974,530,000 | 11,206 | 971,372,700 | 11,110 |
| | 繰 | 7,481,000 | 171 | 16,892,564 | 86 |
| | 計 | 982,011,000 | 11,377 | 988,265,264 | 11,196 |
| 業 法 人 税 計 | 現 | 24,077,431,000 | 18,140 | 24,090,829,600 | 18,069 |
| | 繰 | 1,146,000 | 57 | 8,451,293 | 30 |
| | 計 | 24,078,577,000 | 18,197 | 24,099,280,893 | 18,099 |
| 税 計 | 現 | 25,051,961,000 | 29,346 | 25,062,202,300 | 29,179 |
| | 繰 | 8,627,000 | 228 | 25,343,857 | 116 |
| | 計 | 25,060,588,000 | 29,574 | 25,087,546,157 | 29,295 |
| 地 方 消 費 税 | 譲 | 20,785,885,000 | 11 | 20,785,884,836 | 11 |
| | 貨 | 1,862,982,000 | 11 | 1,862,981,959 | 11 |
| | 計 | 22,648,867,000 | 22 | 22,648,866,795 | 22 |
| 不 動 産 取 得 税 | 現 | 1,958,277,000 | 15,779 | 2,021,104,100 | 15,672 |
| | 繰 | 8,241,000 | 181 | 13,905,646 | 99 |
| | 計 | 1,966,518,000 | 15,960 | 2,035,009,746 | 15,771 |
| た ば こ 税 | 現 | 1,615,855,000 | 1,636 | 1,619,301,009 | 1,636 |
| | 計 | 1,615,855,000 | 1,636 | 1,619,301,009 | 1,636 |
| ゴ ル フ 場 利 用 税 | 現 | 148,707,000 | 133 | 150,083,725 | 133 |
| | 計 | 148,707,000 | 133 | 150,083,725 | 133 |
| 自 動 車 取 得 税 | 現 | 1,979,858,000 | 55,852 | 2,030,838,400 | 55,852 |
| | 計 | 1,979,858,000 | 55,852 | 2,030,838,400 | 55,852 |
| 軽 油 引 取 税 | 現 | 13,599,045,000 | 1,976 | 13,820,658,955 | 1,973 |
| | 繰 | 75,924,000 | 1 | 42,138,954 | 1 |
| | 計 | 13,674,969,000 | 1,977 | 13,862,797,909 | 1,974 |
| 自 動 車 税 | 現 | 16,554,388,000 | 514,615 | 16,674,855,387 | 512,995 |
| | 繰 | 52,602,000 | 2,986 | 106,986,917 | 1,370 |
| | 計 | 16,606,990,000 | 517,601 | 16,781,842,304 | 514,365 |

(注) 滞納繰越分の調定済額については、繰越減額による調定減により、前年度の収入未済額と一致しない場合

税 決 算 額 (総 括)

(単 位 : 件、円)

| 済 額 金 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|------------------------|--------------|--------------------|---------------|----------------------|--------------|--------------|
| | 件 数 | 金 額 | 件 数 | 金 額 | 対 予 算 | 対 調 定 |
| 119,640,392,093 | 140 | 4,054,571 | 15,431 | 548,034,439 | 100.2 | 99.5 |
| 547,090,356 | 6,369 | 150,410,432 | 41,265 | 1,221,158,282 | 95.4 | 28.5 |
| 22,648,866,795 | | | | | 100.0 | 100.0 |
| 142,836,349,244 | 6,509 | 154,465,003 | 56,696 | 1,769,192,721 | 100.2 | 98.7 |
| 33,355,991,064 | 111 | 3,496,962 | 13,361 | 410,042,036 | 100.1 | 98.8 |
| 434,233,359 | 6,102 | 139,104,746 | 39,504 | 1,148,420,717 | 102.5 | 25.2 |
| 33,790,224,423 | 6,213 | 142,601,708 | 52,865 | 1,558,462,753 | 100.1 | 95.2 |
| 341,463,907 | | | | | 98.8 | 100.0 |
| 273,429,145 | | | | | 109.1 | 100.0 |
| 3,918,674,989 | 26 | 431,809 | 176 | 4,429,602 | 100.0 | 99.9 |
| 3,572,311 | 67 | 1,497,576 | 151 | 3,454,987 | 80.5 | 41.9 |
| 3,922,247,300 | 93 | 1,929,385 | 327 | 7,884,589 | 100.0 | 99.8 |
| 349,451,713 | | | | | 78.1 | 100.0 |
| 349,451,713 | | | | | 78.1 | 100.0 |
| 38,239,010,818 | 137 | 3,928,771 | 13,537 | 414,471,638 | 99.9 | 98.9 |
| 437,805,670 | 6,169 | 140,602,322 | 39,655 | 1,151,875,704 | 102.3 | 25.3 |
| 38,676,816,488 | 6,306 | 144,531,093 | 53,192 | 1,566,347,342 | 99.9 | 95.8 |
| 960,504,409 | | | 96 | 10,868,291 | 98.6 | 98.9 |
| 7,311,277 | 6 | 1,064,246 | 79 | 8,517,041 | 97.7 | 43.3 |
| 967,815,686 | 6 | 1,064,246 | 175 | 19,385,332 | 98.6 | 97.9 |
| 24,076,715,862 | | | 71 | 14,113,738 | 100.0 | 99.9 |
| 4,358,605 | 4 | 1,638,927 | 23 | 2,453,761 | 380.3 | 51.6 |
| 24,081,074,467 | 4 | 1,638,927 | 94 | 16,567,499 | 100.0 | 99.9 |
| 25,037,220,271 | | | 167 | 24,982,029 | 99.9 | 99.9 |
| 11,669,882 | 10 | 2,703,173 | 102 | 10,970,802 | 135.3 | 46.0 |
| 25,048,890,153 | 10 | 2,703,173 | 269 | 35,952,831 | 100.0 | 99.8 |
| 20,785,884,836 | | | | | 100.0 | 100.0 |
| 1,862,981,959 | | | | | 100.0 | 100.0 |
| 22,648,866,795 | | | | | 100.0 | 100.0 |
| 2,010,570,334 | | | 107 | 10,533,766 | 102.7 | 99.5 |
| 7,227,201 | 11 | 418,700 | 71 | 6,259,745 | 87.7 | 52.0 |
| 2,017,797,535 | 11 | 418,700 | 178 | 16,793,511 | 102.6 | 99.2 |
| 1,619,301,009 | | | | | 100.2 | 100.0 |
| 1,619,301,009 | | | | | 100.2 | 100.0 |
| 150,083,725 | | | | | 100.9 | 100.0 |
| 150,083,725 | | | | | 100.9 | 100.0 |
| 2,030,838,400 | | | | | 102.6 | 100.0 |
| 2,030,838,400 | | | | | 102.6 | 100.0 |
| 13,781,039,809 | | | 3 | 39,619,146 | 101.3 | 99.7 |
| 42,138,954 | | | | | 55.5 | 100.0 |
| 13,823,178,763 | | | 3 | 39,619,146 | 101.1 | 99.7 |
| 16,616,301,727 | 3 | 125,800 | 1,617 | 58,427,860 | 100.4 | 99.6 |
| 48,248,649 | 179 | 6,686,237 | 1,437 | 52,052,031 | 91.7 | 45.1 |
| 16,664,550,376 | 182 | 6,812,037 | 3,054 | 110,479,891 | 100.3 | 99.3 |

がある。

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|--|----------|-----------------|-----------|-----------------|-----------|
| | | 件 数 | 金 額 | 件 数 | |
| 鉦 区 税 | 現 | 3,028,000 | 58 | 3,028,000 | 58 |
| | 繰計 | 3,028,000 | 58 | 3,028,000 | 58 |
| 固 定 資 産 税 | 特 | 1,000 | 4 | 1,951,600 | 4 |
| | 交計 | 99,109,000 | 1 | 99,109,100 | 1 |
| 核燃料物質等取扱税 | 現 | 20,037,444,000 | 16 | 20,051,937,300 | 16 |
| | 繰計 | 20,037,444,000 | 16 | 20,051,937,300 | 16 |
| 目 的 税 計 | 現 | 97,569,000 | 543 | 94,129,449 | 543 |
| | 繰計 | 97,569,000 | 543 | 94,129,449 | 543 |
| 狩 猟 税 | 現 | 3,669,000 | 367 | 4,027,200 | 367 |
| | 繰計 | 3,669,000 | 367 | 4,027,200 | 367 |
| 産 業 廃 棄 物 税 | 現 | 93,900,000 | 176 | 90,102,249 | 176 |
| | 繰計 | 93,900,000 | 176 | 90,102,249 | 176 |
| 県 税 合 計 | 現 | 119,440,684,000 | 1,282,586 | 120,286,610,552 | 1,267,015 |
| | 繰 | 573,288,000 | 64,530 | 1,918,659,070 | 16,896 |
| | 消 | 22,648,867,000 | 22 | 22,648,866,795 | 22 |
| | 計 | 142,662,839,000 | 1,347,138 | 144,854,136,417 | 1,283,933 |
| 均等割、所得割、地方消費 税及び国有資産等所在都道 府県交付金を除く県税合計 | 現 | 86,008,274,000 | 664,228 | 86,417,971,390 | 662,129 |
| | 繰 | 149,830,000 | 3,753 | 196,900,248 | 1,725 |
| | 計 | 86,158,104,000 | 667,981 | 86,614,871,638 | 663,854 |
| 参 考 | 特別証紙収入分 | | | | |
| | 自動車税 現 | | | | 34,268 |
| | 自動車取得税 現 | | | | 53,976 |

(単位：件、円)

| 済 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|-----------------|-----------|-------------|-----------|---------------|-----------|-------|
| | 件 数 | 金 額 | 件 数 | 金 額 | 対予算 | 対調定 |
| 3,028,000 | | | | | 100.0 | 100.0 |
| 3,028,000 | | | | | 100.0 | 100.0 |
| 1,951,600 | | | | | 極大 | 100.0 |
| 99,109,100 | | | | | 100.0 | 100.0 |
| 101,060,700 | | | | | 102.0 | 100.0 |
| 20,051,937,300 | | | | | 100.1 | 100.0 |
| 20,051,937,300 | | | | | 100.1 | 100.0 |
| 94,129,449 | | | | | 96.5 | 100.0 |
| 94,129,449 | | | | | 96.5 | 100.0 |
| 4,027,200 | | | | | 109.8 | 100.0 |
| 4,027,200 | | | | | 109.8 | 100.0 |
| 90,102,249 | | | | | 96.0 | 100.0 |
| 90,102,249 | | | | | 96.0 | 100.0 |
| 119,734,521,542 | 140 | 4,054,571 | 15,431 | 548,034,439 | 100.2 | 99.5 |
| 547,090,356 | 6,369 | 150,410,432 | 41,265 | 1,221,158,282 | 95.4 | 28.5 |
| 22,648,866,795 | | | | | 100.0 | 100.0 |
| 142,930,478,693 | 6,509 | 154,465,003 | 56,696 | 1,769,192,721 | 100.2 | 98.7 |
| 86,279,421,378 | 29 | 557,609 | 2,070 | 137,992,403 | 100.3 | 99.8 |
| 112,856,997 | 267 | 11,305,686 | 1,761 | 72,737,565 | 75.3 | 57.3 |
| 86,392,278,375 | 296 | 11,863,295 | 3,831 | 210,729,968 | 100.3 | 99.7 |
| 623,903,000 | | | | | | |
| 1,917,053,100 | | | | | | |

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 |
|---------|-------------|------------|------------|-------|
| | | 件 数 | 金 額 | 件 数 |
| 延滞金 | 113,829,000 | 9,039 | 98,026,002 | 9,039 |
| 過少申告加算金 | 現 | | | |
| | 繰上 | 1,219,000 | 840,144 | 78 |
| | 繰下 | 1,000 | 318,292 | |
| | 計 | 82 | 1,158,436 | 78 |
| 不申告加算金 | 現 | | | |
| | 繰上 | 738,000 | 774,685 | 85 |
| | 繰下 | 43,000 | 1,399,945 | 5 |
| | 計 | 150 | 2,174,630 | 90 |
| 重加算金 | 現 | | | |
| | 繰上 | 18,149,000 | 30,019,416 | 357 |
| | 繰下 | 2,311,000 | 8,620,464 | 13 |
| | 計 | 406 | 38,639,880 | 370 |
| 個人 | 過少申告加算金 | | | |
| | 不申告加算金 | | 15,600 | 2 |
| | 重加算金 | | | |
| 県民税 | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| 県民税 | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| 子割 | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| 法人 | 過少申告加算金 | 76 | 807,444 | 76 |
| | 不申告加算金 | 4 | 318,292 | |
| | 重加算金 | 60 | 493,585 | 47 |
| 事業 | 過少申告加算金 | 40 | 1,004,273 | 5 |
| | 不申告加算金 | 378 | 30,019,416 | 357 |
| | 重加算金 | 28 | 8,620,464 | 13 |
| たばこ | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| ゴルフ | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| 自動車 | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |
| 取得 | 過少申告加算金 | | | |
| | 不申告加算金 | | | |
| | 重加算金 | | | |

(単位：件、円)

| 済 額 金 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|------------|-----------|---------|-----------|-----------|-----------|-------|
| | 件 数 | 金 額 | 件 数 | 金 額 | 対予算 | 対調定 |
| 98,026,002 | | | | | 86.1 | 100.0 |
| 840,144 | | | | | 68.9 | 100.0 |
| | | | 4 | 318,292 | | |
| 840,144 | | | 4 | 318,292 | 68.9 | 72.5 |
| 616,860 | | | 13 | 157,825 | 83.6 | 79.6 |
| 48,664 | 8 | 110,858 | 39 | 1,240,423 | 113.2 | 3.5 |
| 665,524 | 8 | 110,858 | 52 | 1,398,248 | 85.2 | 30.6 |
| 27,329,969 | | | 21 | 2,689,447 | 150.6 | 91.0 |
| 3,050,119 | | | 15 | 5,570,345 | 132.0 | 35.4 |
| 30,380,088 | | | 36 | 8,259,792 | 148.5 | 78.6 |
| 15,600 | | | | | | 100.0 |
| 807,444 | | | | | | 100.0 |
| | | | 4 | 318,292 | | |
| 335,760 | | | 13 | 157,825 | | 68.0 |
| 14,764 | 6 | 103,658 | 29 | 885,851 | | 1.5 |
| 27,329,969 | | | 21 | 2,689,447 | | 91.0 |
| 3,050,119 | | | 15 | 5,570,345 | | 35.4 |

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|------------|-----------------|---------|-----------|-----------------|-----------|
| | | 件 数 | 金 額 | 件 数 | |
| 軽油引取税 | 過少申告加算金 | 現繰 | 2 | 32,700 | 2 |
| | 不申告加算金 | 現繰 | 35 | 258,000 | 35 |
| | 重加算金 | 現繰 | | | |
| 核燃料物質等取扱税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | | | |
| | 重加算金 | 現繰 | | | |
| 産業廃棄物税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | | | |
| | 重加算金 | 現繰 | | | |
| 料理飲食等消費税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 2 | 7,200 | |
| | 重加算金 | 現繰 | | | |
| 自動車取得税(旧法) | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 1 | 7,500 | 1 |
| | 重加算金 | 現繰 | | | |
| 軽油引取税(旧法) | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 10 | 388,472 | |
| | 重加算金 | 現繰 | | | |
| 滞納処分費 | 1,000 | 現 | 3 | 2,200 | 3 |
| 通告処分収入 | 1,000 | 現 | | | |
| 過誤納未還付金 | 1,000 | 現 | 46 | 390,751 | 46 |
| 県税関係証明等手数料 | 8,942,000 | 現 | 20,838 | 8,335,200 | 20,838 |
| 税 外 合 計 | 142,880,000 | 現 | 30,480 | 138,388,398 | 30,446 |
| | 2,355,000 | 繰 | 84 | 10,338,701 | 18 |
| | 145,235,000 | 計 | 30,564 | 148,727,099 | 30,464 |
| 合 計 | 142,808,074,000 | | 1,377,702 | 145,002,863,516 | 1,314,397 |

